ARP-ESSER Application: Part 2 - ARP Act

Introduction/Instructions - Summary & Background

# **Summary & Background**

NUASIN NEXT GENERATION CHARTER SCH

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#### SUMMARY & BACKGROUND

On March 11, 2021, the President signed into law the American Rescue Plan Act of 2021 (ARP). ARP makes available \$122.8 billion nationally in a third round of Elementary and Secondary School Emergency Relief (ESSER) funds. New York State has been allocated nearly \$9 billion under the ARP Act's Elementary and Secondary School Emergency Relief (ESSER) Fund. The ARP Act requires that a minimum of \$8.09 billion (90 percent) be allocated to LEAs, including charter schools and Special Act School Districts that are LEAs. Pursuant to the terms of the ARP Act, LEA allocations have been calculated using the relative shares of grants awarded under Title I, Part A of the ESEA for the most recent federal fiscal year (2020). Each eligible LEA's ARP-ESSER allocation may be found HERE.

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Under section 2001(d)(2) of ARP Act of 2021, each State Educational Agency (SEA) must make ARP-ESSER allocations to LEAs in an expedited and timely manner and, to the extent practicable, not later than 60 days after the SEA receives its ARP-ESSER funds. The first portion of ARP-ESSER Funds was awarded to states on March 24, 2021, and 60 days from that day is May 24, 2021. The U.S. Department of Education (USDE) has taken the position that an SEA makes allocations when it authorizes the LEA to begin to obligate funds in accordance with its needs. To enable New York State's LEAs to begin to obligate ARP-ESSER funds by USDE's May 24, 2021 deadline, the application for LEA 90% base ARP-ESSER allocations is being administered by NYSED as a two-part application process:

ARP-ESSER Application – Part 1: The first step was for each LEA to submit signed assurances to NYSED by May 24, 2021. Upon receipt of signed LEA assurances, NYSED provided an email notice to the LEA of substantially approvable application status. Upon receipt of such notice, LEAs were able to begin obligating their allocation of 90% base ARP-ESSER funds.

ARP-ESSER Application – Part 2: The second step will be the submission of a full application and budget by the LEA. NYSED will issue a Grant Award Notice (GAN) to the LEA after the LEA's application is fully reviewed and approved by NYSED. Part 2 will address several of the plan-related assurances an LEA must provide in Part 1 of the application process.

The ARP Act requires LEAs to reserve at least 20% of their 90% ARP-ESSER allocation to address learning loss through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs, and ensure that such interventions respond to students' academic, social, and emotional needs and address the disproportionate impact of the coronavirus on economically disadvantaged students, children with disabilities, English learners, racial and ethnic minorities, migrant students, students experiencing homelessness, and children and youth in foster care. For your information, the minimum 20% reservation for each LEA may be found HERE.

# Project Period

March 13, 2020 to September 30, 2024 to obligate funds. Funds must be fully liquidated by October 31, 2024.

#### Project Number

The project number stem for the program is:

ESSER: 5880 - 21 - XXXX

This number should be used on the appropriate FS-10 budget form.

## Submission Deadline

Completed applications are due by August 31, 2021 (with extensions by request), and will be reviewed on a rolling basis.

Please note that applications must be submitted and fully approved by no later than March 23, 2022. LEAs that have not been issued a Grant Award Notice by that time will be at risk of having their ARP-ESSER allocation returned to the United States Department of Education.

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Introduction/Instructions - Summary & Background

## APPLICATION PROCESS FOR LEA ALLOCATIONS OF ARP-ESSER SEA RESERVE FUNDS

The federal ARP statute requires SEAs to reserve:

not less than 5 percent of the total amount of grant funds awarded to the State (\$449.4 million) to carry out activities to address the impact of lost instructional time by supporting the implementation of evidence-based interventions;

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not less than 1 percent (\$89.9 million) to carry out the implementation of evidence-based summer enrichment programs; and

not less than 1 percent (\$89.9 million) to carry out the implementation of evidence-based comprehensive afterschool programs.

The 2021-22 enacted state budget directs that these required SEA set-asides be allocated as grants to specified school districts. Each eligible district's allocation of SEA reserve funds may be found HERE. NYSED will inform school districts under separate cover when the application process for school district allocations of ARP-ESSER SEA set-aside funds has been published in the SED Monitoring and Vendor Reporting System. This application is only for LEA 90% base ARP-ESSER allocations. LEAs should not apply for ARP ESSER SEA Reserve funds as part of this application.

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ARP-ESSER Application: Part 2 - ARP Act

Introduction/Instructions - Submission Instructions

#### **Submission Instructions**

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#### **Directions for Submitting the Application:**

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs), and the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs) are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

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LEAs ARE NOT REQUIRED to send hard copies of general application materials to the Department.

LEAs ARE REQUIRED to send signed originals and two hard copies of each FS-10 Budget Form to:

Office of ESSA-Funded Programs - Rm 320 EB

RE: ARP-ESSER Application – Part 2

New York State Education Department

89 Washington Avenue

Albany, NY 12234.

### Deadline for Submitting the Applications:

The ARP-ESSER Application – Part 2 is due by August 31, 2021.

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**ARP-ESSER Application: Part 2 - ARP Act** 

LEA ARP-ESSER Plan - ARP-ESSER Intent to Apply

## ARP-ESSER LEA Base 90% Allocation - Intent to Apply

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 Does the LEA intend to apply for American Rescue Plan (ARP) Act - Elementary and Secondary School Emergency Relief (ESSER) LEA Base 90% funding?

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Yes, the LEA intends to apply for Elementary and Secondary School Emergency Relief (ESSER) funding.

2. Please provide contact information for the LEA Business Official and Board President. Please confirm that each individual has reviewed and approved of the application, including all plan descriptions and use of funds.

	Name	Email Address	Date of Final Review/ Approval
LEA Business Official	Melissa Alston	melissa.alston@nngcs.org	9/27/2021
LEA Board President	Aaron Bothner	aaron.bothner@nngcs.org	9/27/2021

### **ARP-ESSER Allocation - Construction-Related Costs**

3. Does the LEA intend to use American Rescue Plan (ARP) Act - Elementary and Secondary School Emergency Relief (ESSER) LEA Base 90% funding for construction-related expenditures?

No, the LEA does not intend to use American Rescue Plan (ARP) Act - Elementary and Secondary School Emergency Relief (ESSER) funding for construction-related expenditures.

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ARP-ESSER Application: Part 2 - ARP Act

LEA ARP-ESSER Plan - ARP-ESSER Plan Development & Program Information

## ARP-ESSER LEA Base 90% Allocation - Plan Development and Dissemination

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Title VIII of Division B of the CARES Act directs the Department to carry out the Education Stabilization Fund, of which the ARP ESSER funds are a part. Section 2001 of the ARP Act provides for the Department to make grants to each SEA from the ARP ESSER funds. An SEA must allocate at least 90 percent of its ARP ESSER grant funds to its LEAs (including charter schools that are LEAs) in the State in the same proportion that the LEAs received under part A of title I of the ESEA in Fiscal Year 2020, as required by section 2001(d)(1) of the ARP Act; and section 2001(e) of the ARP Act prescribes certain mandatory and permissive uses of LEAs' funds. Under 20 U.S.C. 1221e-3, the Secretary has the authority to promulgate rules governing the programs administered by the Department. Under this requirement, each LEA that receives ARP ESSER funds must develop, submit to the SEA on a reasonable timeline determined by the SEA, and make publicly available on the LEA's website, a plan for the LEA's use of ARP ESSER funds. The plan - known as the LEA ARP ESSER Plan - and any revisions to the plan submitted consistent with procedures established by the SEA, must include a description of key activities which are required below.

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NYSED will consider each LEA's application for its base 90% ARP-ESSER allocation as meeting the USDE LEA ARP-ESSER use of funds plan requirement, provided the required elements of the plan are fully addressed in the LEA's application, combined with a budget, and then publicly posted after being developed with public input.

An LEA must engage in meaningful consultation with stakeholders and give the public an opportunity to provide input in the development of its plan. Specifically, an LEA must engage in meaningful consultation with students; families; school and district administrators (including special education administrators); and teachers, principals, school leaders, other educators, school staff, and their unions. Additionally, an LEA must engage in meaningful consultation with each of the following, to the extent present in or served by the LEA: Tribes; civil rights organizations (including disability rights organizations); and stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children in foster care, migratory students, children who are incarcerated, and other underserved students.

Each LEA's ARP ESSER plan must be in an understandable and uniform format and, to the extent practicable, written in a language that parents can understand (or, if not practicable, orally translated). Upon request by a parent with a disability, LEA plans must be provided in an alternative format accessible to the parent.

1. In the space provided below, please describe how the LEA meaningfully engaged a diverse and representative set of the applicable stakeholders in developing a plan to use these funds and implementing that plan.

Nuasin has been hosting open monthly board meetings with its community with a specific agenda topic dedicated to COVID. While these meetings focused on safely educating students during 2020-21, the attention has recently shifted from recovering from the pandemic and re-introducing students back into our school setting. This involves the collaboration of all Nuasin staff, administrators and students with respect to dealing with not only lost learning during the pandemic, but also recovering from social delays or trauma brought on by the pandemic. Nuasin has also increased the amount of culture team members. Starting in the 2021-2022 school year, Nuasin has also switched its culture team to align K-12. Lastly, we will have a scholar/family orientation in August on multiple days, including an evening to reacclimate scholars and families back into in person instruction. Nuasin takes a community approach to all plans for scholars and we ensure to always bring in key stakeholders to ensure the success of our community.

Within the school building, we will be implementing a daily 15-minute "culture update" time for our 9-12 scholars where relevant and timely school wide events and announcements for scholars will be communicated. In addition, the 9-12 division has recently convened a Student Council to advocate for scholar voices and to plan events for the school. The K-8 division has also established a Student Council. For our parents and families, we hold both in-person and virtual parent/teacher conferences over the course of multiple days per semester and are currently reaching out to family members who expressed interest during our Summer Orientation to become part of our PTA which will launch in the second semester of this year. During the second semester and over the term of this grant, we will be holding virtual town halls monthly for our families to inform them of specific practices, updates, and important developments within the school including but not limited to: upcoming assessments, celebration events, deadlines for event registrations, and health and safety updates. Our school website, <a href="https://www.nngcs.org">www.nngcs.org</a> is constantly updated to house information for both current and prospective members of our school community.

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**ARP-ESSER Application: Part 2 - ARP Act** 

LEA ARP-ESSER Plan - ARP-ESSER Plan Development & Program Information

In the space provided below, please provide the URL for the website(s) where the LEA ARP-ESSER Plan is/will be publicly posted. For an LEA that does not have a website, the LEA may identify an online platform (e.g. social media group or post, file sharing service, email listserv) that allows plans to be directly communicated to students, parents or legal guardians, school staff, and other stakeholders. As appropriate, the LEA should provide details about how the plan will be made available to people who request it.

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Plan will be printed to PDF following submission on 12/13 and immediately uploaded

### ARP-ESSER LEA Base 90% Allocation - Program Information

3. In the space provided below, please describe the extent to which and how the funds will be used to implement prevention and mitigation strategies that are, to the greatest extent practicable, consistent with the most recent CDC guidance on reopening schools, in order to continuously and safely open and operate schools for in-person learning.

Nuasin will not use these particular funds for virus prevention and mitigation strategies - those efforts were undertaken with other COVID-related grants. The grant will be utilized to offset salaries for staff in charge of small group, distanced learning and safely reopening schools per CDC guidance.

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ARP-ESSER Application: Part 2 - ARP Act

LEA ARP-ESSER Plan - ARP-ESSER Plan Development & Program Information

4. In the space provided below, please describe the data that the LEA will use to identify student needs and monitor student progress as a result of planned interventions and supports.

Nuasin follows a regular diagnostic and interim assessment schedule throughout every school year for all K-12 students. These assessments pinpoint the level and degree of learning loss suffered by benchmarking results versus expected outcomes. All results are shared with families, important staff members, as well as our board at monthly committee meetings.

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Nuasin follows a regular diagnostic and interim assessment schedule throughout every school year for all K-12 students. These assessments pinpoint the level and degree of learning loss suffered by benchmarking results versus expected outcomes. All results are shared with families, important staff members, as well as our board at monthly committee meetings.

At Nuasin, we have established and aligned our K-12 Behavior Referral system, which takes into account the developmental needs for the different cohorts of scholars. This system identifies behaviors that occur throughout the building that do not meet our schoolwide values or expectations. These behaviors are broken down by subgroups to determine type of behavior, severity of behavior, time of day the incident occurred, and referring staff member. This data allows us to identify and understand behavior trends and social emotional needs and subsequently develop interventions that best support the scholar and the staff member(s) involved. This data also allows us to incorporate our Restorative approach to repair any harm that may have occurred, while incorporating accountability measures for learning to occur. Behavior data is also shared with scholars and families, when appropriate, to support ongoing development of the scholar, through family phone calls, family meetings, and restorative circles.

We meet in our K-4, 5-8, and 9-12 cohort teams for weekly attendance meetings, in order to determine our daily and weekly attendance numbers and to identify scholars with attendance needs (three or more absences) in order to begin our tiered outreach plan. The goal of our tiered attendance outreach plan is to support families in getting their scholars to school, on time, every day, through family phone calls, meetings, home visits, and creation of attendance plans with the family.

At Nuasin, we have created and utilize an aligned K-12 Positive Behavior Incentive System (PBIS) in order to acknowledge and incentivize our scholars who meet and exceed our school values of Rigor, Self-Advocacy, and Community. We use our Next Gen Bucks System K-8 through paper "bucks" and in our 9-12 school using a "Bank Account". Our Next Gen Bucks system is linked to our behavior system and school store in order to connect our school wide behavior expectations and the scholars' social- emotional- behavioral trends we are seeing with scholars day to day.

This year we have expanded our Multi-Tiered Systems and Supports, by developing our Response to Behavior RTB) team and planning process. The RTB team meets weekly, reviewing referrals completed by teachers in order to create plans for classroom observation and develop interventions based on the academic and behavioral needs and strengths identified. FBA and BIP plans may be created to meet scholar needs based on response to created and implemented interventions.

In order to proactively respond to the social-emotional-behavioral needs of our scholars, we have increased the number of counselors and social workers in K-12. We also consistently implement two SEL curriculums in our classrooms and in our advisory periods. The Second Step for K and 1 and the SOARs curriculum for grades 2-12 are facilitated by our counselors and social workers on a weekly basis to proactively target areas of particular SEL need.

A focus of this school year has also been the implementation of Naviance in order to leverage support in both postsecondary planning and social-emotional development through the use of the career/personality assessments, college/career research, professional portfolio creation, and communications with postsecondary institutions. Counselors and teachers are able to view and utilize student work on Naviance to leverage individual and group support of social-emotional and postsecondary goals.

5. In the space provided below, please describe how the LEA will use the funds it reserves under section 2001(e)(1) - the required reserve of 20% of funds - to address the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year.

The school will designate at least 20% of the grant funds to pay for interventionist salaries - identifying those students severely impacted by learning loss as a result of the pandemic. These interventionists will focus on one on one and small group instruction which includes in class time and after school to close the gap on deficient subjects and provide extra focused instructional time across our curriculum.

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**ARP-ESSER Application: Part 2 - ARP Act** 

LEA ARP-ESSER Plan - ARP-ESSER Plan Development & Program Information

 In the space provided below, please describe how the LEA will spend its remaining ARP ESSER funds consistent with section 2001(e)(2) - the allowable uses of funds - of the ARP Act.

Other funds will be utilized for coordination of preparedness sand response efforts of our LEA with state and local health departments to safely reopen school, meeting the unique needs of low income children, ELLS, developing and implementing procedures and systems to improve the preparedness and response effort of the LEA, provide for staff development, provide mental health services, and other activities necessary to maintain the operation and continuity of school operations.

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7. In the space provided below, please describe how the LEA will ensure that the interventions it implements, including but not limited to the interventions implemented under section 2001(e)(1) - the required reserve of 20% of funds - to address the academic impact of lost instructional time, will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students.

The LEA serves a population of students that are represent populations that are disproportionally impacted by the COVID-19 pandemic. 96% of students are from low-income families; 98% of students are students of color; 19% of students are English Language learners, and 25% of students have disabilities. All interventions and services funded by these funds will go to serve these students in significant numbers, as these students represent the majority of our population in all schools.

At the beginning of the 2021-2022 academic year, the LEA began the transition of the LEA's student information system from Alma to PowerSchool. A primary reason for the shift was to be able to leverage the data housing capacity of PowerSchool to better identify and communicate progress of sub-groups of students to relevant stakeholders. In addition, PowerSchool will also house the LEA's intervention data including but not limited to: incident logs, family contact information, special enrollment program status, and any learning or behavioral accommodations provided for students. To help provide oversight, the LEA has committed to becoming a K-12 aligned school through both the systems of support and the personnel to enact these supports. To that effect, the LEA has increased the number of Social Workers, Counselors, and added two Co-Directors of College readiness to monitor SEL and academic data in addition to the increased number of SpEd teachers and two additional ICT classrooms. Outside of the scheduled academic year, the data will also be leveraged to provide a 2-month Summer Scholars program where students who have demonstrated the highest need for academic and extracurricular enrichment services will be invited. Practices that are highlighted in the Summer Scholars are restorative circles, team-building academic exercises for scholars, and further development of the scholar advisory program during the upcoming academic year. All interventions and services funded by these funds will go to serve these students in significant numbers, as these students represent the majority of our population in all schools.

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LEA ARP-ESSER Plan - ARP-ESSER Return to In-Person Instruction

#### **ARP-ESSER Return to In-Person Instruction**

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Section 2001(i)(1) of the ARP Act requires each LEA that receives ARP ESSER funds to develop and make publicly available on the LEA's website, not later than 30 days after receiving ARP ESSER funds, a plan for the safe return to in-person instruction and continuity of services for all schools, including those that have already returned to in- person instruction. Section 2001(i)(2) of the ARP Act further requires that the LEA seek public comment on the plan and take those comments into account in the development of the plan. Finally, section 2001(i)(3) of the ARP Act states that an LEA that developed a plan for the safe return to in-person instruction and continuity of services prior to the date of enactment of the ARP Act will be deemed to have met the requirement to develop a plan under section 2001(i)(1) as long as the plan meets the statutory requirements (i.e., is publicly available on the LEA's website and was developed after the LEA sought and took into account public comment).

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The LEA's plan must include how it will maintain the health and safety of students, educators, and other school and LEA staff and a description of any policies it has adopted regarding each of the CDC's safety recommendations, including universal and correct wearing of masks; modifying facilities to allow for physical distancing (e.g., use of cohorts/podding); handwashing and respiratory etiquette; cleaning and maintaining healthy facilities, including improving ventilation; contact tracing in combination with isolation and quarantine in collaboration with the State, local, territorial, or the health departments of Native American Nations; diagnostic and screening testing; efforts to provide vaccinations to school communities; appropriate accommodations for children with disabilities with respect to health and safety policies; and coordination with State and local health officials.

The plan must describe how the LEA will ensure continuity of services, including but not limited to services to address students' academic needs and the social, emotional, mental health and other needs of students and staff, which may include student health and food services.

LEA plans must be in an understandable and uniform format and, to the extent practicable, written in a language that parents can understand (or, if not practicable, orally translated). Upon request by a parent with a disability, LEA plans must be provided in an alternative format accessible to the parent.

NYSED will permit previously developed LEA re-opening plans to satisfy the ARP statutory requirement for the safe return to in-person instruction and continuity of services. LEAs must make any necessary updates to existing plans to conform with the USDE requirements within 30 days of receipt of ARP-ESSER funds and to review (and revise if appropriate) plans every six months thereafter (until September 30, 2023).

In the space provided below, please provide the URL for the website(s) where the district's most current reopening/return to in-person learning plan is/will be located. For an LEA that does not have a website, the LEA may identify an online platform (e.g. social media group or post, file sharing service, email listserv) that allows plans to be directly communicated to students, parents or legal guardians, school staff, and other stakeholders. As appropriate, the LEA should provide details about how the plan will be made available to people who request it.

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LEA ARP-ESSER Plan - ARP-ESSER Return to In-Person Instruction

2. An LEA must periodically, but no less frequently than every six months (through September 30, 2023), review and, as appropriate, revise its plan. Consistent with section 2001(i)(2) of the ARP Act, which requires an LEA to seek public comment on the development of its plan, an LEA must seek public input and take such input into account in determining whether to revise its plan and, if it determines revisions are necessary, on the revisions it makes to its plan, i.e., the LEA must seek public input on whether to revise its plan and on any revisions to its plan no less frequently than every six months (taking into consideration the timing of significant changes to CDC guidance on reopening schools). If the LEA revises its plan, the revised plan must address each of the aspects of safety currently recommended by the CDC or, if the CDC has updated its safety recommendations at the time the LEA is revising its plan, each of the updated safety recommendations.

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In the space provided below, please describe how the LEA will review and regularly update (at least every six months through September 30, 2023) it's plan for in-person instruction, including a description of how public comment will be collected.

Nuasin will monitor CDC and NYCDOE guidance on health and safety matters on a daily basis. These alerts and notifications include, but are not limited to, vaccination rates, local infection rates, and mandates to close schools. In the event there is a need to revisit current instructional plans, we will do on the next day that is practical to implement updated plans. All plans for reopening are therefore subject to change with notice to the community within a day.

The LEA utilizes School Messenger and Remind via PowerSchool and our domain email system to communicate any changes in in-person instruction around all sub groups - students w/ disabilities, low income students, ELLs, homeless students, students in foster care (NA), migrant students(NA) and incarcerated students (NA). The LEA will be transitioning to meeting its needs for student and family messaging by utilizing the 'Remind' app to create a venue for consistent bilateral communication and continuous dialogue within the classroom setting to gather input from our families in a format comfortable and familiar to them.

Semi-annual progress updates will be provided to the board of directors. These board meetings are public meetings, and will provide opportunity for parents and families to provide updates and public comment. Budgets will be updated semi-annually per updated guidance from the CDC. Additionally, updates related to the plan will be provided to the full staff and public via monthly town halls.

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LEA ARP-ESSER Plan - ARP-ESSER Funding Distribution

## ARP-ESSER LEA Base 90% Allocation - Funding Distribution

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Please note: LEAs that have been allocated funds from the mandated SEA-Level Reserves in the 2021-22 enacted state budget will apply for those funds via a separate application process. NYSED will inform school districts under separate cover when the application process for school district allocations of ARP-ESSER SEA set-aside funds has been published in the SED Monitoring and Vendor Reporting System. The sections below are only for LEA 90% base ARP-ESSER allocations. LEAs should not apply for ARP ESSER SEA Reserve funds as part of this application.

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1. Please complete the following to indicate the LEA's American Rescue Plan (ARP) Act LEA Base 90% allocation for Elementary and Secondary School Emergency Relief (ESSER) funds, as well as its most current enrollment figures.

	Amount (\$ or #)
ARP-ESSER Fund Allocation (\$)	2,828,468
Total Number of K-12 Resident Students Enrolled (#)	676
Total Number of Students from Low-Income Families (#)	648

### **ARP-ESSER Schools Served**

2. Please complete the following chart by indicating the number of PUBLIC SCHOOLS in the LEA being served by ARP-ESSER LEA Base 90% Funding.

	Number (#)
Total Number of Schools in the LEA	1
Number of Schools Served by ARP-ESSER LEA Base 90% Funding	1

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**ARP-ESSER Application: Part 2 - ARP Act** 

LEA ARP-ESSER Plan - ARP-ESSER Use of Funds

#### ARP-ESSER LEA Base 90% Allocation - Use of Funds

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Please note: LEAs that have been allocated funds from the mandated SEA-Level Reserves in the 2021-22 enacted state budget will apply for those funds via a separate application process. NYSED will inform school districts under separate cover when the application process for school district allocations of ARP-ESSER SEA set-aside funds has been published in the SED Monitoring and Vendor Reporting System. The sections below are only for LEA 90% base ARP-ESSER allocations. LEAs should not apply for ARP ESSER SEA Reserve funds as part of this application.

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Please complete the chart below by identifying the funds being used to support each allowable activity. Please
respond with "0" to indicate that no funds are being assigned to a given activity.
PLEASE NOTE - All proposed expenditures must be reflected within the FS-10 budget form AND budget
narrative to clearly align with this item.

	FUNDING Amounts (\$)
1 - Any activity authorized by the ESEA, including the Native Hawaiian Education Act and the Alaska Native Educational Equity, Support, and Assistance Act (20 U.S.C. 6301 et seq.).	0
2 - Any activity authorized by the Individuals with Disabilities Education Act (IDEA) (20 U.S.C. 1400 et seq.).	0
3 - Any activity authorized by the Adult Education and Family Literacy Act (AEFLA) (29 U.S.C. 3271 et seq.).	0
4 - Any activity authorized by the Carl D. Perkins Career and Technical Education Act of 2006 (Perkins V) (20 U.S.C. 2301 et seq.).	0
5 - Any activity authorized by subtitle B of title VII of the McKinney-Vento Homeless Assistance Act (McKinney-Vento) (42 U.S.C. 11431 et seq.).	0
6 - Coordinating preparedness and response efforts of LEAs with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to COVID-19.	789,761
7 - Providing principals and other school leaders with the resources necessary to address the needs of their individual schools.	0
8 - Activities to address the unique needs of low-income children or students, students with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, including how outreach and service delivery will meet the needs of each population.	0
9 - Developing and implementing procedures and systems to improve the preparedness and response efforts of LEAs.	0
10 - Training and professional development for staff of the LEA on sanitation and minimizing the spread of infectious diseases.	0
11 - Purchasing supplies to sanitize and clean the facilities of the LEA, including buildings operated by such LEA.	0
12 - Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other education services can continue to be provided consistent with all Federal, State, and local requirements.	0
13 - Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the LEA that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.	0
14 - Providing mental health services and supports, including through the implementation of evidence based full-service community schools.	239,799
15 - Planning and implementing activities related to summer learning and enrichment and supplemental after-school programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children and youth in foster care.	1,596,408
16 - Addressing the academic impact of lost instructional time among an LEA's students (including low-income students, students with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care) by: a) Administering and using high-quality assessments that are valid and reliable to accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiating instruction; b) Implementing	0

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**ARP-ESSER Application: Part 2 - ARP Act** 

LEA ARP-ESSER Plan - ARP-ESSER Use of Funds

	FUNDING Amounts (\$)
evidence-based activities to meet the comprehensive needs of students; c) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment; and d) Tracking student attendance and improving student engagement in distance education.	
17 - School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.	0
18 - Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.	0
19 - Developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from the CDC for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff.	202,500
20 - Other activities that are necessary to maintain the operation of and continuity of services in the LEA and continuing to employ existing staff of the LEA.	0
Totals:	2,828,468

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ARP-ESSER Application: Part 2 - ARP Act

LEA ARP-ESSER Plan - ARP-ESSER Allocation - Budget

## ARP-ESSER LEA Base 90% Allocation - Budget

<u>PLEASE NOTE</u> - the FS-10 and Budget Narrative are used to provide NYSED with a specific itemization of proposed project expenditures and to provide NYSED and the Office of the State Comptroller with the necessary documentation upon which payments can be based. FS-10s with missing quantities or unit costs, or with terms such "TBD" or "Varies" cannot be accepted on the FS-10 or Budget Narrative forms.

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Please note: LEAs that have been allocated funds from the mandated SEA-Level Reserves in the 2021-22 enacted state budget will apply for those funds via a separate application process. NYSED will inform school districts under separate cover when the application process for school district allocations of ARP-ESSER SEA set-aside funds has been published in the SED Monitoring and Vendor Reporting System. The sections below are only for LEA 90% base ARP-ESSER allocations. LEAs should not apply for ARP ESSER SEA Reserve funds as part of this application.

1.	Please upload a	a completed and	signed (	copy of the	e FS-10 Budge	t for the AR	P-ESSER LE <i>F</i>	A Base 90%	Funds
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Met - ARP Budget signed.pdf

Met - ARP Budget signed update.pdf

2. Please upload a completed copy of the Budget Narrative for the ARP-ESSER LEA Base 90% Funds.

Nuasin - ARP Narrative.pdf

 Please complete the following table by providing total proposed expenditures by budget code for funding in relation to the ARP-ESSER Application – Part 2. This information should match the Budget Summary page of the FS-10 budget form.

	Total Funds (\$)
15 - Professional Salaries	2,828,468
16 - Support Staff Salaries	0
40 - Purchased Services	0
45 - Supplies and Materials	0
46 - Travel Expenses	0
80 - Employee Benefits	0
90 - Indirect Cost	0
49 - BOCES Services	0
30 - Minor Remodeling	0
20 - Equipment	0
Totals:	2,828,468

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